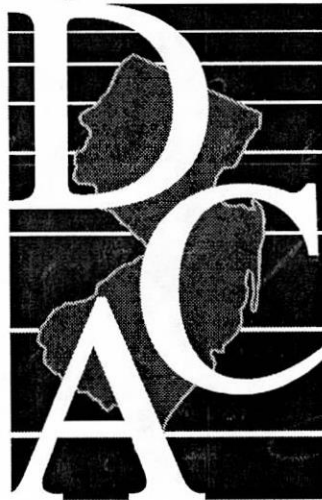


2014

Woodbridge Township Fire Dist. #12
(Colonia)

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

RECEIVED
DEC 23 2013
DIVISION OF LOCAL GOVERNMENT SERVICES

LOCAL GOVT SERVICES
2014 MAY 15 A 11 04

2014

Woodbridge Township

(Colonia)

FIRE DISTRICT NO. 12 BUDGET


FISCAL YEAR: From January 1, 2014 to December 31, 2014

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

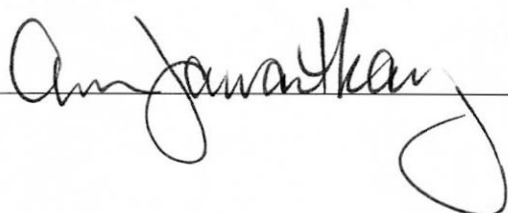
*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 1/16/14

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 7/8/14

PREPARER'S CERTIFICATION

2014

Woodbridge Township

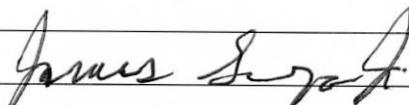
(Colonia)

FIRE DISTRICT NO. 12 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 12 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 12.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	James Souza, Jr.		
Title:	Treasurer		
Address:	250 Inman Avenue Colonia, NJ 07067		
Phone Number:	732-388-6666	Fax Number:	732-388-6588
E-mail address	coloniafd@aol.com		

PREPARER'S CERTIFICATION OTHER ASSETS

2014

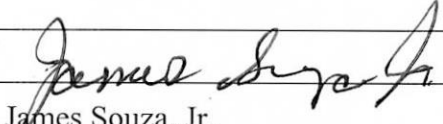
Woodbridge Township
(Colonia)

FIRE DISTRICT NO. 12 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	James Souza, Jr.		
Title:	Treasurer		
Address:	250 Inman Avenue Colonia, NJ 07067		
Phone Number:	732-388-6666	Fax Number:	732-388-6588
E-mail address	coloniafd@aol.com		

APPROVAL CERTIFICATION

2014

Woodbridge Township
(Colonia)

FIRE DISTRICT NO. 12 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 12 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Woodbridge Township Fire District No. 12, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 4th day of December, 2013.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Edward Sheehan		
Title:	Secretary		
Address:	250 Inman Avenue Colonia, NJ 07067		
Phone Number:	732-388-6666	Fax Number:	732-388-6588
E-mail address	coloniafd@aol.com		

2014 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Woodbridge Township Fire Dist. #12 – Colonia		
Address:	250 Inman Avenue		
City, State, Zip:	Colonia	NJ	07067
Phone Number: (ext)	732-388-6666	Fax:	732-388-6588

Preparer's Name:	James Souza, Jr.		
Preparer's Address:	250 Inman Avenue		
City, State, Zip:	Colonia	NJ	07067
Preparer's #: (ext.)	732-388-6666	Fax:	732-388-6588
Preparer's Cell #:	908-472-8281		
Preparer's E-mail:	coloniafd@aol.com		

Chairman:	Raymond J. Hughes, Jr.		
Phone Number: (ext.)	732-388-6666	Fax:	732-388-6588
E-mail:	Coloniafd@aol.com		

Secretary/ Treasurer:	Edward Sheehan		
Phone Number: (ext.)	732-388-6666	Fax:	732-388-6588
E-mail:	coloniafd@aol.com		

Name of Auditor:	Edward R. Mullen		
Name of Firm:	Edward R. Mullen, CPA		
Address:	60 Jefferson Street		
City, State, Zip:	Metuchen	NJ	08840
Phone Number: (ext.)	732-742-0906	Fax:	732-283-4378
E-mail:	emullencpa@aol.com		

Membership of Board of Commissioners (Full Name)	Title
Raymond J. Hughes, Jr.	Chairman
William Higgins, Sr.	Vice Chairman
Edward Sheehan	Secretary
James Souza, Jr.	Treasurer
William Higgins, Jr.	Commissioner

2014 Fire District Information Internet Web Site Information and Certification

Fire District's Web Address	COLONIA FIRE .ORG
-----------------------------	-------------------

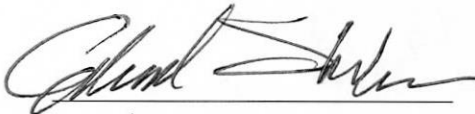
All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the fire district's operations and activities. NJSA 40A:14-70.2 requires the following items as the minimum requirement for public disclosure.

- A description of the fire district's mission and responsibilities
- Commencing with 2013, the budgets of at least three consecutive fiscal years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- WILL BE DONE BY
END OF 2013 Commencing with Calendar Year Ending 2012, the annual audits of at least three consecutive fiscal years
- N/A The fire district's rules, regulations, and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the board of fire commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the board of fire commissioners including all resolutions of the commission and their committees; for at least three consecutive fiscal years
- PENDING The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the fire district
- N/A A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the fire district but shall not include volunteers receiving benefits under a length of service award program (LOSAP)

It is hereby certified by the Chairman, that the Fire District's web site or web page as identified above complies with the minimum statutory requirements of NJSA 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Chairperson Certifying compliance

Signature


12/3/13

2014 BUDGET RESOLUTION

Woodbridge Township (Colonia)

Fire District No. 12

FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 12 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented before the Board of Commissioners of the Fire District No. 12 at its open public meeting of December 3, 2013; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,003,081, which includes amount to be raised by taxation of \$1,595,885, and Total Appropriations of \$2,003,081; and

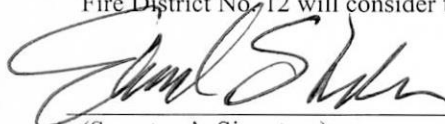
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 12 has taken into account the assessed valuation of taxable property in the Fire District No. ,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No.12, at an open public meeting held on December 3, 2013, that the Annual Budget, including appended Supplemental Schedules, of the Woodbridge Township Fire District No. 12 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 12 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Woodbridge Township Fire District No. 12 will consider the Annual Budget for adoption on January 15, 2014.


(Secretary's Signature)

December 3, 2013
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Higgins, Jr.	X			
Higgins, Sr.	X			
Hughes, Jr.	X			
Sheehan	X			
Souza, Jr.	X			

2014 BUDGET MESSAGE

Woodbridge Township (Colonia)

Fire District No. 12 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

1. Complete a brief statement on the 2014 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2014 proposed budget adequately provides for the fire protection and prevention needs of Colonia. Significant changes include increases of \$50,000 in facilities maintenance in order to replace our HVAC systems, the purchase of a replacement Fire Chief's Command vehicle for \$75,000, and an additional \$45,000 for the replacement of obsolete radios, which are partially offset by a \$25,000 decrease in fire hydrant rentals from the Middlesex Water Company and a reduction of \$125,000 for an ambulance purchased in the 2013 budget.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The Amount to be Raised by Taxation will increase by approximately \$25,000, or 1.59% over the 2013 budget. Restricted fund balance will increase by \$100,000 raised in 2013 under the final installment of an apparatus replacement reserve approved in 2008. The District's Unreserved Fund Balance will increase by approximately \$150,000, to an amount in excess of \$800,000.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The District is complying fully with the Property Tax Levy Cap by carefully monitoring current expenses while maintaining our facilities and apparatus in good working order. We have not needed to use our Levy Cap Bank in any of our budget years.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The District has no debt service and there are no capital appropriations in the 2014 budget.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

The District will provide \$300,000 for the operation of the Colonia First Aid Squad, Inc. of which \$150,000 will be offset by anticipated transport billings. If the billings fall short of the revenue projection, the District appropriation will be reduced by an equal amount so as to provide no exposure to the taxpayers of the District.

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$362,936,600
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$0.437

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No: Yes: If yes, how much is appropriated? \$

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No: Yes:

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$100,000	\$100,000
RESTRICTED FUND BALANCE	* A-2 *		\$600,000
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$100,000	\$700,000
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *		
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *		
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *		
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *		
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *		
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *		
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *		
RENTAL INCOME	* *	\$100	\$100
SALE OF ASSETS	* A-3 *		
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$3,750	\$4,500
OTHER REVENUE	* A-5 *	\$185,000	\$185,000
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$188,850	\$189,600
		=====	=====

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* *	\$4,096	\$4,096 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$107,750	\$107,750 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	----- \$111,846 =====	----- \$111,846 =====
MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:			
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* *		* *
ANNUAL REGISTRATION FEES	* *	\$5,000	\$7,000 *
PENALTIES AND FINES	* *		* *
OTHER REVENUES	* *	\$1,500	\$1,500 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	----- \$6,500	----- \$8,500 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *		* *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	----- \$6,500 =====	----- \$8,500 =====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$407,196	\$1,009,946 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$1,595,885	\$1,571,010 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	----- \$2,003,081 =====	----- \$2,580,956 =====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$1,611,180

Amount Over Levy Cap

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

**BUDGETED APPROPRIATIONS
OPERATING APPROPRIATIONS**

	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
ADMINISTRATION			
SALARY & WAGES	* A-9 *	\$38,050 *	\$37,300 *
FRINGE BENEFITS	* A-13 *	\$11,932 *	\$10,775 *
OTHER EXPENSES	* A-11 *	\$128,720 *	\$115,925 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$178,702 *	\$164,000 *
		=====	=====
COST OF OPERATIONS & MAINTENANCE			
SALARY & WAGES	* A-10 *	\$13,080 *	\$10,700 *
FRINGE BENEFITS	* A-14 *	\$77,500 *	\$77,500 *
OTHER EXPENSES	* A-12 *	\$1,265,453 *	\$1,109,610 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$1,356,033 *	\$1,197,810 *
		=====	=====

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

**BUDGETED APPROPRIATIONS
OPERATING APPROPRIATIONS**

	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
APPROPRIATIONS OFF-SET WITH REVENUE			
SALARY & WAGES	* A-15 *	\$6,500 *	\$8,500 *
FRINGE BENEFITS	* A-16 *		
OTHER EXPENSES	* A-17 *	\$111,846 *	\$111,846 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUE	* E-3 *	\$118,346 *	\$120,346 *
		=====	=====
DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS (NJS 40A:14-85.1)			
VEHICLES	* *		\$125,000 *
EQUIPMENT	* *		
MATERIALS & SUPPLIES	* *	\$300,000 *	\$300,000 *
		-----	-----
TOTAL APPROPRIATED FOR DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS	* E-4 *	\$300,000 *	\$425,000 *
		=====	=====

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

BUDGETED APPROPRIATIONS

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
EMERGENCY APPROPRIATIONS (NJS 40A:14-78.14)			
(1)	* * *		* *
(2)	* * *		* *
(3)	* * *		* *
OTHER DEFERRED CHARGES (List & Cite Statute)			
(1) Declared State of Emergency (NJS 40A:4-45.45 10b)	* * *		* *
(2)	* * *		* *
(3)	* * *		* *
TOTAL DEFERRED CHARGES	* E-5 *	----- =====	----- =====
CASH DEFICIT, PRECEEDING YEAR (NJS 40A:14-78.6)	* E-6 *	----- =====	----- =====
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (PL 1997, c 388)	* E-7 *	\$50,000 =====	\$50,000 * =====

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12

**BUDGETED APPROPRIATIONS
CAPITAL APPROPRIATIONS**

					2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
CAPITAL IMPROVEMENTS (NJS 40A:14-84)						
List Project Separately	Date of LFB Approval	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1)			Asset Type (Select) *	*		*
(2)			Asset Type (Select) *	*		*
(3)			Asset Type (Select) *	*		*
(4)			Asset Type (Select) *	*		*
(5)			Asset Type (Select) *	*		*
(6)			Asset Type (Select) *	*		*
 DOWN PAYMENTS (N.J.S. 40A:14-85)						
List Project Separately	Date of LFB Approval	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1)			Asset Type (Select) *	*		*
(2)			Asset Type (Select) *	*		*
(3)			Asset Type (Select) *	*		*
(4)			Asset Type (Select) *	*		*
(5)			Asset Type (Select) *	*		*
 Total Capital Improvements/Down Payments					* C-1 *	* \$0 *
 RESERVE FOR FUTURE CAPITAL OUTLAYS					* C-2 *	* \$0 *
 TOTAL CAPITAL APPROPRIATIONS					* E-8 *	* \$0 *
(C-1 + C-2)						

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grants
 Capital Appropriations offset with Unrestricted Fund

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

BUDGETED APPROPRIATIONS DEBT SERVICE FOR CAPITAL APPROPRIATIONS

		<u>CROSS REF.</u>		<u>2014 PROPOSED BUDGET</u>	<u>2013 CURRENT YEAR FINAL BUDGET</u>
PRINCIPAL PAYMENTS					
GENERAL OBLIGATION BONDS	*	P-1	*	*	*
BOND ANTICIPATION NOTES	*	P-2	*	*	*
CAPITAL LEASES	*	P-3	*	*	*
INTERGOVERNMENTAL LOANS	*	P-4	*	*	*
OTHER BONDS OR NOTES	*	P-5	*	*	*
TOTAL PRINCIPAL PAYMENTS	*	D-1	*	----- =====	----- =====
INTEREST PAYMENTS					
GENERAL OBLIGATION BONDS	*	I-1	*	*	*
BOND ANTICIPATION NOTES	*	I-2	*	*	*
CAPITAL LEASES	*	I-3	*	*	*
INTERGOVERNMENTAL LOANS	*	I-4	*	*	*
OTHER BONDS OR NOTES	*	I-5	*	*	*
TOTAL INTEREST PAYMENTS	*	D-2	*	----- =====	----- =====
TOTAL DEBT SERVICE (D1+D2)	*	E-9	*	----- =====	----- =====
TOTAL BUDGETED APPROPRIATIONS (E1+E2+E3+E4+E5+E6+E7+E8+E9)	*	B-2	*	\$2,003,081 =====	\$1,957,156 =====

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

BUDGETED APPROPRIATIONS

		2014 Proposed Budget	2013 Final Budget
Summary of Referendum Line Items		SS Page #	Amount Requested
Insert new rows here			
TOTAL Referendum Line Items		\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

		SS Page #	Amount Requested
Summary of Release of Restricted Fund Balance Referendum Line Items			
Insert new rows here			
TOTAL Release of Restricted Fund Balance		\$0	\$0

2014 ADOPTION CERTIFICATION


Woodbridge Township

(Colonia)

Fire District No. 12 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 12 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Woodbridge Township Fire District No. 12, pursuant to N.J.A.C. 5:31-2.4, on the 15th day of January, 2014.

Secretary's Signature:			
Name:	Edward Sheehan		
Title:	Secretary		
Address:	250 Inman Avenue Colonia, NJ 07067		
Phone Number:	732-388-6666	Fax Number:	732-388-6588
E-mail address	coloniafire@aol.com		

2014 ADOPTED BUDGET RESOLUTION

Woodbridge Township (Colonia)

Fire District No. 12

FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 12 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented for adoption before the Board of Commissioners of the Woodbridge Township Fire District No. 12 at its open public meeting of January 15, 2014; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,003,081, which includes amount to be raised by taxation of \$1,595,885 and Total Appropriations of \$2,006,081, and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Woodbridge Township Fire District No. 12, at an open public meeting held on January 15th, 2014, that the Annual Budget of the Woodbridge Township Fire District No. 12 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby adopted and, [subject to the proposed referendum being approved by 50 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,003,081, which includes amount to be raised by taxation of \$1,595,885 and Total Appropriations of \$2,003,081; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

1/15/14
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Higgins, Jr.	X			
Higgins, Sr.	X			
Hughes, Jr.	X			
Sheehan	X			
Souza, Jr.	X			

2014

Woodbridge Township Fire Dist. #12
(Colonia)

Supplemental Schedules

Department Of



Community
Affairs

Division of Local Government Services

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

	CROSS REF -----	2014 PROPOSED BUDGET -----
UNRESTRICTED FUND BALANCE		
(1) Beginning Balance January 1, 2013	* AUDIT *	\$817,550 *
(2) Utilized in Current Year's Adopted Budget	* *	\$100,000 *
(3) Proposed Balance Available (Line 1 - Line 2)	* *	----- \$717,550 *
(4) Estimated Results of Current Budget Operations	* *	\$200,000
(5) Anticipated Balance December 31, 2013 (Line 3 + Line 4)	* *	----- \$917,550 *
(6) Utilized in Proposed 2014 Budget	* A-1 *	\$100,000 *
(7) Proposed Balance after Utilization in 2014 Budget (Line 5 - Line 6)	* *	----- \$817,550 * =====
RESTRICTED FUND BALANCE		
(8) Beginning Balance January 1, 2013	* AUDIT *	\$609,496 *
(9) Utilized in Current Year's Adopted Budget	* *	\$600,000 *
(10) Proposed Balance Available (Line 8 - Line 9)	* *	----- \$9,496 *
(11) Estimated Results of Operations in Current Budget	* *	\$100,000 *
(12) Anticipated Balance Dec 31, 2013 (Line 10 + Line 11)	* *	----- \$109,496 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	*
B. Release Referendum Resolution (Page 10A)	* *	*
C. Total Proposed Use of Restricted Fund Balance	* *	#REF! *
(14) Proposed Balance after Utilization in 2014 Budget (Line 12 - Line 13A - 13B)	* *	----- \$109,496 * =====

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

----- DESCRIPTION OF ASSET (list individually)	CROSS REF. -----	PURCHASE BASIS -----	2014 PROPOSED SALE VALUE -----
(1)	*	*	* *
(2)	*	*	* *
(3)	*	*	* *
TOTAL SALE OF ASSETS	* A-3 *	----- =====	* * ----- =====

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

----- INVESTMENTS/ACCOUNTS (List Each)	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 FINAL BUDGET -----
(1) RSI Bank (Rahway Savings Institution)	*	\$1,500	* \$2,000 *
(2) Columbia Bank	*	\$1,500	* \$1,750 *
(3) PNC Bank	*	\$750	* \$750 *
(4)	*		* * *
(5)	*		* * *
(6)	*		* * *
(7)	*		* * *
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	----- \$3,750 =====	* \$4,500 * ----- =====

----OTHER REVENUE----

----- LIST IN DETAIL:	CROSS REF. -----	2014 PROPOSED BUDGET -----	2013 FINAL BUDGET -----
(1) Woodbridge Township Contribution for New Ambulance	*	\$35,000	* \$35,000 *
(2) Ambulance Transport Billings	*	\$150,000	* \$150,000 *
(3)	*		* * *
(4)	*		* * *
(5)	*		* * *
TOTAL OTHER REVENUE	* A-5 *	----- \$185,000 =====	* \$185,000 * ----- =====

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

**----OTHER GRANTS &----
ENTITLEMENTS**

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1) SAFER Grant - Recruitment & Retention	*	*	\$107,750	*	\$107,750	*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*

TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	\$107,750	*	\$107,750	*
				=====		=====	

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*		*		*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*

TOTAL OTHER REVENUES OFF-SET	*	A-8	*		*	
				=====		=====

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

SALARY & WAGES (N.J.S. 40A:14-78.7)		Annual Wages	2014 Proposed Budget
		-----	-----
ADMINISTRATION			
(1) COMMISSIONERS (3)		\$7,350	\$22,050
(2) OTHER	AP-1	\$16,000	\$16,000
TOTAL ADMINISTRATION		-----	-----
	A-9	\$23,350	\$38,050
		=====	=====
COST OF OPERATIONS & MAINTENANCE			
(1) Appendix brought forward	AP-2	\$6,960	\$13,080
TOTAL COST OF OPERATIONS S&W		-----	-----
	A-10	\$6,960	\$13,080
		=====	=====
OTHER COSTS OFFSET BY REVENUES			
(1) Appendix brought forward	AP-3	\$6,500	\$6,500
TOTAL Salaries Offset by Revenues		-----	-----
	A-15	\$6,500	\$6,500
		=====	=====

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

Salary Expense Appendix (N.J.S.A. 40A:14-78.6)

	TITLE	# of Staff	Annual Wages	2014 Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here	Commissioner - Secretary	1	\$7,850	\$7,850
	Commissioner - Treasurer	1	\$8,150	\$8,150
	TOTAL ADMINISTRATION S&W appendix	AP-1	\$16,000	\$16,000
	Operation & Maintenance Postions (list Individually)			
Insert new rows here	Fire Inspector	2	\$6,120	\$12,240
	Fire Official (Portion of Salary not Offset Below)	1	\$840	\$840
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2	\$6,960	\$13,080
	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here	Fire Official (Partially Offset)	1	\$6,500	\$6,500
	Total Salaries Offset By Revenue Appendix	AP-3	\$6,500	\$6,500

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET Title	2014			Total
	Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$5,182			\$5,182
(2) Police & Fire RS Contribution				
(3) Employee Group Health Insurance				
(4) Other Fringe	\$6,750	\$77,500		\$84,250
TOTAL PROPOSED BUDGET	\$11,932	\$77,500		\$89,432
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET Title	2013			Total
	Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$4,775			\$4,775
(2) Police & Fire RS Contribution				
(3) Employee Group Health Insurance				
(4) Other Fringe	\$6,000	\$77,500		\$83,500
TOTAL FINAL BUDGET	\$10,775	\$77,500		\$88,275
Cross Reference	A-13	A-14	A-16	

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

	Cross Ref	2014 Proposed Budget	2013 Final Budget
	-----	-----	-----
Administration Other Expenses			
(1) Other Expenses	AP-4	\$118,720	\$105,925
(2) Contingent Expenses		\$10,000	\$10,000
(3) Other Assets, Non-Bondable	AP-5		
		-----	-----
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$128,720	\$115,925
		=====	=====
Cost of Operations Other Expenses			
(1) Other Expenses	AP-6	\$1,190,453	\$1,109,610
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-7	\$75,000	
		-----	-----
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$1,265,453	\$1,109,610
		=====	=====
Other Expenses Offset by Revenue			
(1) Other Expenses	AP-8	\$111,846	\$111,846
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-9		
		-----	-----
TOTAL Other Expenses Offset by Revenue	A-17	\$111,846	\$111,846
		=====	=====

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses Insert additional rows where indicated to ensure they are included in the total Totals will be reflected on SS-6

		2014	2013	
		Cross Ref.	Proposed Budget	Current Year Final Budget
Admin - Operating				
Insert new rows here	Advertising		\$1,000	\$1,000
	Elections		\$3,500	\$2,000
	Membership Dues & Subscriptions		\$1,500	\$1,500
	Office Supplies & Postage		\$10,000	\$10,000
	Computer System & Web Site Maintenance		\$25,000	\$14,725
	Professional Services		\$38,220	\$37,700
	Other Outside Services		\$39,500	\$39,000
Total Additional Administration Operating Expenses		AP-4	\$118,720	\$105,925
Admin - Other Assets, Non-Bondable				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		
Cost of Operations - Operating				
Insert new rows here	Fire Hydrant Rental		\$275,000	\$300,000
	Insurance Premiums		\$75,000	\$75,000
	Joint Purchasing Agreements (NJSA 40A:11-10)		\$81,603	\$82,160
	Training & Education		\$20,000	\$10,000
	Reimbursement of Expenses & Losses		\$70,600	\$69,200
	Uniforms & Personal Equipment		\$55,000	\$55,000
	Operating Materials & Supplies		\$36,000	\$36,000
	Utilities & Related Services		\$89,500	\$89,500
	Maintenance & Repairs		\$465,000	\$370,000
	Uniform Fire Safety Act (Portion not Offset with Revenue)		\$19,750	\$19,750
Travel Expenses		\$3,000	\$3,000	
Total Additional Operating Expenses Operations		AP-6	\$1,190,453	\$1,109,610
Cost of Operations - Other Assets, Non-Bondable				
Insert new rows here	Chief's Command Vehicle		\$75,000	

Total Additional Cost of Operations Other Assets		AP-7	\$75,000	
---	--	-------------	----------	--

Other Expenses Offset by Revenue - Operating

Insert new rows here	SAFER Grant - Recruitment & Retention		\$107,750	\$107,750
	Supplemental Fire Service Act (PL 1985, Chp. 295)		\$4,096	\$4,096

Total Additional Operating Expenses Offset by Revenue		AP-8	\$111,846	\$111,846
--	--	-------------	-----------	-----------

Other Expenses Offset by Revenue - Other Assets, Non-Bondable

Insert new rows here				

Total Costs Offset by Revenue Other Assets		AP-9		
---	--	-------------	--	--

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----
DEBT SERVICE SCHEDULE

PRINCIPAL PAYMENTS	Date of Project Approval	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	2013		2014		2015		2016		2017		2018	
						Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget				
Total Principal Debt Payments D-1																	

TOTAL PAYMENTS P-5

2014 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 12 (Middlesex)

----SUPPLEMENTAL SCHEDULES----
DEBT SERVICE SCHEDULE

INTEREST PAYMENTS		Date of Project Approval	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
		2013	2014	2015	2016	2017	2018				
Total Interest Debt Payments D-2											

2014 FIRE DISTRICT BUDGET

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.

7. Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Woodbridge Township Fire District # 12 (Middlesex)	Township Fire District # 12 Middlesex James Souza, Jr. 732-388-6666 coloniaafd@aol.com
Preparer's First Name:	
Preparer's Last Name:	
Preparer's Phone Number:	
Preparer's email:	

2013 Adopted Budget - Amount to be Raised by Taxation (Page 5)	\$1,571,010
Cap Bank Available from 2011 (See Levy Cap Certification)	\$5,035
Cap Bank Available from 2012 (See Levy Cap Certification)	\$14,273
Cap Bank Available from 2013 (See Levy Cap Certification)	\$20,976
Cap Bank Used from 2011	\$0
Cap Bank Used from 2012	\$0
Cap Bank Used from 2013	\$0
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	362,936,600
New Ratables - Increase in Valuations (New Construction and Additions)	\$1,926,700
Adopted Fire District Tax Rate (per \$100)	\$0.433

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.437

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
122512	Woodbridge Township Fire District # 12	Middlesex	

Model Fire District Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Fire District Purposes.....	\$1,571,010
Changes in Service Provider (+/-).....	\$0
DLGS Approved Adjustments.....	\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation.....	\$1,571,010
Plus 2% Cap increase.....	\$31,420
Adjusted Tax Levy Prior to Exclusions.....	\$1,602,430

Exclusions:

Shared Service Exclusion.....	\$0
Change in Total Debt Service Appropriation.....	\$0
Allowable pension increases.....	\$407
Allowable increase in health care costs.....	\$0
Changes in LOSAP contributions (+/-).....	\$0
Extraordinary Costs due to a "Declared" Emergency	\$0
Net Capital Improvement Fund and/or Down	
Payment on Improvements and Reserve for Future	\$0
Add Total Exclusions.....	\$407
Less Cancelled or Unexpended Referendum Amounts.....	\$0
Increase in Ratable Valuation (New Construction/Additions).....	\$1,926,700
Prior Year Local Fire District Tax Rate (3 decimals/\$100)....	\$0.433
	\$8,343

Adjusted Tax Levy.....	\$1,611,180
Amount Utilized from Levy Cap Bank from 2011.....	\$0
Amount Utilized from Levy Cap Bank from 2012.....	\$0
Amount Utilized from Levy Cap Bank from 2013.....	\$0
Subtotal: Maximum Tax Levy Before Referendum.....	\$1,611,180
Amount Proposed for Levy Cap Referendum.....	\$0
Maximum Allowable Amount to be Raised by Taxation.....	\$1,611,180

Cap Bank Calculation

Amount To Be Raised By Taxation.....	\$1,595,885
Cap Bank Available from Prior Year (2011) for 2014's Budget.....	\$5,035
Cap Bank Available from Prior Year (2012) for 2014's Budget.....	\$14,273
Revised Cap Bank from Prior Year (2012) available for 2015's Budget.....	\$14,273
Cap Bank Available from Prior Year (2013) for 2014's Budget.....	\$20,976
Revised Cap Bank from Prior Year (2013) available for 2015's Budget.....	\$20,976
Cap Bank from Current Year (2014) available for 2015's Budget.....	\$15,295
Cap Bank Available from 2014 for 2015's Budget.....	\$15,295

Health Insurance Exclusion Calculation Sheet

FY 2014 State Health Benefits Program Average Increase: 6.6%

Fire District	COUNTY	EXAMINER	
Woodbridge Township Fire District # 12	Middlesex		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		Proposed Budget	Final Budget
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2013 Amount Budgeted = % Increase		0.00%	
2. SFY 2014 State Health Average 6.6%; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2013 Expended = 2014 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2014 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 12	Middlesex	
Proposed Budget PERS Contribution Appropriated		\$5,182
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$5,182
Final Budget PERS Contribution		\$4,775
Final Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$4,775
Pension Contribution Exclusion		\$407

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 12	Middlesex	
LOSAP - Proposed Budget		\$50,000
LOSAP - Final Budget		\$50,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 12	Middlesex	
Total Debt Service Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Final Budget)		\$0
Final Budget Base Amount		\$0
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 12	Middlesex	
Total Capital Appropriation (Proposed Budget)		\$0
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Final Budget)		\$0
Capital Appropriation offset from Restricted Fund (Final Budget)		\$0
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$0
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Woodbridge Township Fire District # 12 (Middlesex)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0

RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEET

(List amounts as furnished and certified by each Provider)

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Imj
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Co:
Total		0	0	0	0	0	0	0

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Other Costs		Total	
		Current Year	Prior Year	Current Year	Prior Year
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0
Total		0	0	0	0



State of New Jersey
Department of Community Affairs
Division of Local Government Services
Bureau of Authority Regulation
Fire District Levy Cap Certification for Fiscal Year 2012

Fire District: Woodbridge Township Fire District No. 12

Municipality: Colonia

County: Middlesex

FD-Code: 1225-12

Levy Cap Bank Total	Allowable	Applied	Available
	\$5,035	\$0	\$5,035

2011 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation:	\$1,538,775
Amount to be Raised by Taxation:	\$1,533,740
Cap Bank for Fiscal Year:	\$5,035

Activity By Calendar Years	Allowable	Applied	Available
2011	\$5,035	\$0	\$5,035



State of New Jersey
Department of Community Affairs
Division of Local Government Services
Bureau of Authority Regulation
Fire District Levy Cap Certification for Fiscal Year 2013

Fire District: Woodbridge Township Fire District No. 12

Municipality: Colonia

County: Middlesex

FD-Code: 1225-12

Levy Cap Bank Total	Allowable	Applied	Available
	\$19,308	\$0	\$19,308

2012 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation: **\$1,570,043**

Amount to be Raised by Taxation: **\$1,555,770**

Cap Bank for Fiscal Year: **\$14,273**

Activity By Calendar Years	Allowable	Applied	Available
2012	\$14,273	\$0	\$14,273
2011	\$5,035	\$0	\$5,035